

LAFAYETTE MANOR

719 EAST CATHERINE, BOX 167

DARLINGTON 53530

Phone: (608) 776-4472

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/03): 97

Total Licensed Bed Capacity (12/31/03): 97

Number of Residents on 12/31/03: 91

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 89

County

Skilled

No

Yes

Yes

89

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		17.6
Supp. Home Care-Personal Care	No					1 - 4 Years		44.0
Supp. Home Care-Household Services	No	Developmental Disabilities	2.2	Under 65	6.6	More Than 4 Years		24.2
Day Services	Yes	Mental Illness (Org./Psy)	30.8	65 - 74	17.6			-----
Respite Care	Yes	Mental Illness (Other)	8.8	75 - 84	26.4			85.7
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	41.8	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	7.7	Full-Time Equivalent		
Congregate Meals	Yes	Cancer	2.2		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	Yes	Fractures	5.5		100.0	(12/31/03)		
Other Meals	Yes	Cardiovascular	23.1	65 & Over	93.4	-----		
Transportation	No	Cerebrovascular	9.9		-----	RNs		15.3
Referral Service	No	Diabetes	6.6	Gender	%	LPNs		5.1
Other Services	No	Respiratory	1.1		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	9.9	Male	28.6	Aides, & Orderlies		
Mentally Ill	No		-----	Female	71.4			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	Yes				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	4	100.0	312	57	93.4	110	0	0.0	0	24	92.3	138	0	0.0	0	0	0.0	85	93.4
Intermediate	---	---	---	2	3.3	91	0	0.0	0	2	7.7	123	0	0.0	0	0	0.0	4	4.4
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	2	3.3	154	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	2	2.2
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	4	100.0		61	100.0		0	0.0		26	100.0		0	0.0		0	0.0	91	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	8.7	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	3.3	Bathing	0.0	81.3	18.7	91
Other Nursing Homes	1.1	Dressing	16.5	71.4	12.1	91
Acute Care Hospitals	84.8	Transferring	29.7	61.5	8.8	91
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	22.0	70.3	7.7	91
Rehabilitation Hospitals	0.0	Eating	73.6	15.4	11.0	91
Other Locations	2.2	*****				
Total Number of Admissions	92	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	3.3	Receiving Respiratory Care	8.8	
Private Home/No Home Health	31.5	Occ/Freq. Incontinent of Bladder	68.1	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	7.9	Occ/Freq. Incontinent of Bowel	51.6	Receiving Suctioning	0.0	
Other Nursing Homes	2.2			Receiving Ostomy Care	2.2	
Acute Care Hospitals	9.0	Mobility		Receiving Tube Feeding	1.1	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	3.3	Receiving Mechanically Altered Diets	28.6	
Rehabilitation Hospitals	0.0					
Other Locations	4.5	Skin Care		Other Resident Characteristics		
Deaths	44.9	With Pressure Sores	3.3	Have Advance Directives	72.5	
Total Number of Discharges		With Rashes	13.2	Medications		
(Including Deaths)	89			Receiving Psychoactive Drugs	62.6	

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities					

	This Facility	Other Hospital-Based Facilities	All Facilities		
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	90.9	90.1	1.01	87.4	1.04
Current Residents from In-County	85.7	83.8	1.02	76.7	1.12
Admissions from In-County, Still Residing	28.3	14.2	2.00	19.6	1.44
Admissions/Average Daily Census	103.4	229.5	0.45	141.3	0.73
Discharges/Average Daily Census	100.0	229.2	0.44	142.5	0.70
Discharges To Private Residence/Average Daily Census	39.3	124.8	0.32	61.6	0.64
Residents Receiving Skilled Care	93.4	92.5	1.01	88.1	1.06
Residents Aged 65 and Older	93.4	91.8	1.02	87.8	1.06
Title 19 (Medicaid) Funded Residents	67.0	64.4	1.04	65.9	1.02
Private Pay Funded Residents	28.6	22.4	1.27	21.0	1.36
Developmentally Disabled Residents	2.2	1.2	1.85	6.5	0.34
Mentally Ill Residents	39.6	32.9	1.20	33.6	1.18
General Medical Service Residents	9.9	22.9	0.43	20.6	0.48
Impaired ADL (Mean)*	41.8	48.6	0.86	49.4	0.84
Psychological Problems	62.6	55.4	1.13	57.4	1.09
Nursing Care Required (Mean)*	7.1	7.0	1.02	7.3	0.97